



# Vashon Island School District

## Capital Projects Update

September 18, 2019

Project	Status	Funding
<p><b>Chautauqua Elementary</b> – all bond work is complete</p>		
<p><b>McMurray</b> – all bond work is complete except for the exterior paint. Options were reviewed with the Board in March of 2019 and the work is on hold.</p>		
<p><b>Vashon Island High School Track, Field &amp; Grandstands</b></p>		
Turf & Track	Retainage release process underway with State agencies.	2017 Bond & KCYFS Grant
Gym Maintenance	All work complete	Gym Reserves
<p><b>Vashon Island High School Campus– Other Projects</b></p>		
Building K Student Link	Retainage release process underway with State agencies.	2017 Bond
Heat Pump Repair	The Resolution discussed at the 9.12.19 Board Meeting will be included in the 9.26.19 agenda for approval. Staff will submit the application to OSPI shortly after approval.	OSPI Grant
<p><b>Maintenance Shop</b></p>		
New Building	<p><b><i>The Conditional Use Permit (CUP) has been approved by the County</i></b> and is being formally issued on Friday 9.20.19. The appeal period will run through Monday 10.14.19.</p> <p>Staff is scheduling an intake appoint with King County the week of 10.14.19 for the Building, Grading, and Mechanical permit submittal. Given the amount of civil design required for the CUP, and the simplicity of the building, we are optimistic that the reviews will proceed relatively quickly.</p> <p>Final coordination meetings between Staff and the Architect are scheduled for late October and we plan to bid the project late in 2019 or early in 2020.</p> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <p>Site Plan</p> </div> <div style="text-align: center;">  <p>Floor Plan</p> </div> </div>	2017 Bond



## Budget

We continue to track within the overall budget for all projects as of September 18, 2019. Note that all retainage dollars for the various projects are shown as paid, even if they are being held pending State approvals.

