



Vashon Island School District

Capital Projects Update

April 18, 2019

Project	Status	Funding
Chautauqua Elementary		
Furniture	All the repair parts and pieces, along with the replacement chairs and stools were received and installed over spring break. There are some warranty issues the vendor will address during summer break, but this completes the work of this project.	2017 Bond
McMurray		
Locker Room Upgrade	As-built drawings and operational binders have been received from the contractor. The Notice of Completion has been filed with the State agencies and retainage release is pending their approval.	2017 Bond
Window Replacement	Final warranties and releases have been received. Staff is waiting on receipt of final paperwork to begin retainage release process with the State.	2017 Bond
Exterior Paint	 <p>The District's budget for this scope of work is \$75,000. A portion of the facia (the vertical corrugated panels) is CAB (cement asbestos board). There are two options for addressing the CAB: removal and replacement with a metal panel that would match the adjacent panels on the newer portions of the building, or leaving it in place. Leaving the material in place would require an abatement company do the cleaning, and then the material would have to be primed with an encapsulating paint.</p> <p>Neither of these options are achievable within the \$75,000 of available funds. Staff has investigated the costs and offers the options below (priced in 2019 dollars) for discussion:</p>	2017 Bond



	<p>Option 1 – Paint only - \$191,136 Abatement company to pressure wash CAB. Eastly to clean all other panels, paint CAB with Fiber Lock TBC primer, then paint all. Advantage: looks new Disadvantage: still have CAB to be managed and dealt with at next painting and for all work in and around these soffits (lighting, security cameras, etc). Life Expectancy: 8-10-years to next repaint</p> <p>Option 2 – Remove & replace CAB, paint balance of metal panels and trim - \$390,634 Abatement contractor to remove and dispose of existing CAB panels. Metal panel supplier (Garland) provides new metal panels, coping, and paint. Eastly paints existing panels to match new. Advantage: CAB is gone Disadvantage: factory applied paint on new panels and on-site paint on old panels may look slightly different. Life Expectancy: 20-years to next repaint</p> <p>Option 3 – Remove and replace all CAB and metal panels \$642,695 Abatement contractor to remove and dispose of existing CAB panels. Metal panel supplier (Garland) removes remainder of panels and provides new metal panels and trim metal. No painting required. Advantage: All new Disadvantage: First Cost Life Expectancy: 30-years may need repaint, 50-year + life on panels</p>	
Furniture	The replacement tops were received and installed over spring break. This completes the work under this project.	2017 Bond
Vashon Island High School Track, Field & Grandstands		
Turf & Track	Repairs on the field are complete and a final review and approval by the district and DA Hogan’s office is pending. The maintenance department has been trained on the use of the cleaning and grooming equipment provided under the contract. Warranty documents have been received, as-built documentation is under review by DA Hogan’s office. The retainage release process should begin shortly. It appears the osprey have returned and are considering their new home. 	2017 Bond & King County YFS Grant (\$75K)

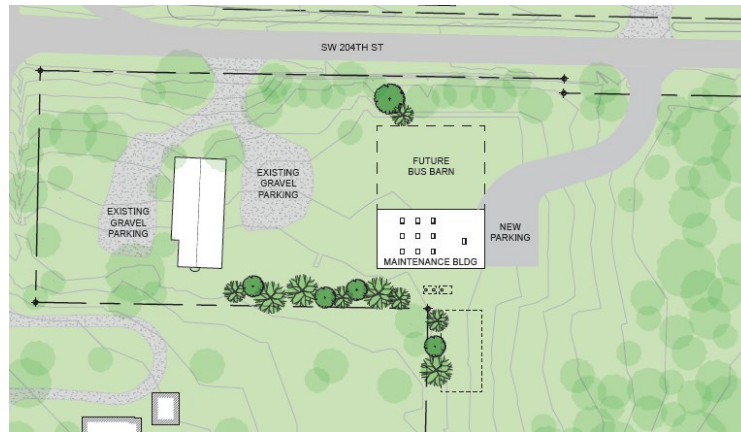
Gym Maintenance	Toilet partitions in the boy's locker room are <i>still</i> a work in progress and planned for this summer.	Gym Reserves
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Vashon Island High School Campus– Other Projects

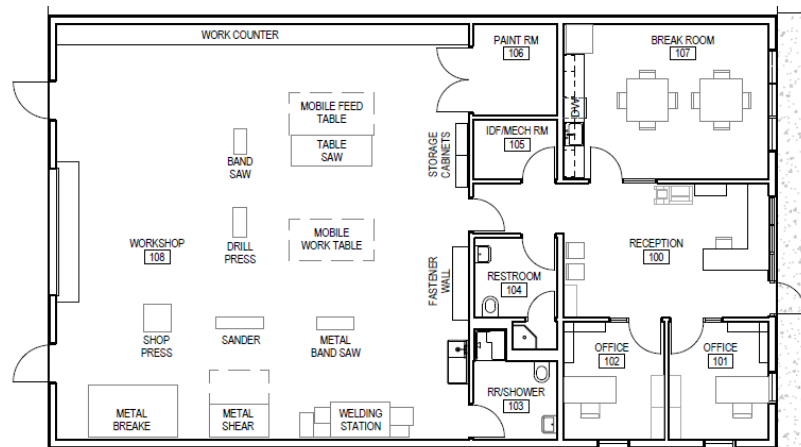
Building K Student Link Partial Renovation	All closeout documentation is complete. The District is waiting on the 3 state agencies to give their approval for release of retainage.	2017 Bond
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Maintenance Shop

New Building	King County's review of the Conditional Use Permit (CUP) is still in process. The opportunity for community input to the County closed on 4/1/19. The county reviewers are generating their comments and we anticipate a decision will be made shortly. There will be a 3-week appeal period for the decision and then processing of the site and building permits can begin. Pending County permits, the schedule for construction is still late summer and into 2020.	2017 Bond
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Site Plan



Floor Plan



Budget

We continue to track within the overall budget for all projects as of April 18, 2019:

