



**VASHON ISLAND SCHOOL
DISTRICT #402**

STRATEGIC PLAN

Presented to the Board of Directors

**October 11, 2007
Regular Session
Study Session**

**October 25, 2007
Regular Session**

DEFINITIONS

Mission

Describes our core purpose

The ultimate end results we intend to achieve for the client who receives this service

Objectives

Benchmarking our success

Outcomes or results which are:

Specific

What our clients are able to be, to do or to demonstrate as a result of our efforts

Verifiable

Attainable

Indicative of accomplishing our mission

Strategies

Major initiatives to be undertaken

(Which require action planning)

Limited in number

Describe how we approach:

Achieving the objectives

Delimiters

Implementation policies

Limitations we deliberately place upon ourselves during implementation

Action Plans

Discrete operational instructions

One-year chunks of work

Each contains:

A specific result to be achieved

Suggested means to achieve it

An accompanying cost-benefit assessment

MISSION STATEMENT

Our mission is to ensure our students are self-motivated, constant learners with enduring knowledge, skills and values for leading responsible, productive lives.

OBJECTIVES

Our students exceed or meet state and district learning goals.

Our students demonstrate the skills to contribute meaningfully to their community.

Our students form reasoned judgments and solve problems enabling them to lead responsible, productive lives.

Our students plan and accept responsibility for their own development, education and future.

STRATEGIES

- I. We will continually improve instruction through analysis of student data and implementation of relevant, focused professional development, including the development of professional learning communities.**
- II. We will align curriculum, instruction and assessment through regular program review, evaluation and implementation.**
- III. We will collaborate with parents, students and community to develop relevant and meaningful partnerships that support the attainment of our strategic objectives.**
- IV. We will create district facilities that support learning, collaboration and safety for students and staff**

DELIMITERS

- I. We will only adopt new program or services if:
 - it is consistent with our objectives and contributes to our mission.**
 - necessary resources are allocated for effective implementation.**
 - it is accompanied by the means to assess its effectiveness.****
- II. We will maintain a general fund unreserved fund balance of 4%.**
- III. We will maintain a five year strategic plan and will assess and update it annually with a facilitator.**