

Vashon Island School District Performance Report

Our mission is to ensure our students are self-motivated, constant learners with enduring knowledge, skills and values for leading responsible, productive lives.

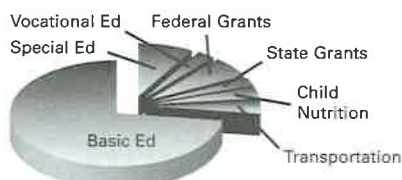
School Improvement Priorities for 2011-12

Vashon teachers and administrators are committed to the success of every student. Below are this year's priorities for professional development, curriculum renewal, and the monitoring of the progress of every student. We are deeply grateful to the Vashon PTSA, which raised over \$70,000 in support of these priorities.

- Teachers meet in learning teams (during professional development days) to clarify learning targets, assess student learning, study student work together, and to improve instruction.
- Response to intervention K-12 to identify students in need of additional instruction in reading and math to ensure all students are successful.
- Math/science team research best practices, set student learning targets, recommend K-12 program improvements.
- Career and Technical Education program vision for the future.
- New exploratory life science curriculum K-5 (written especially for VISD) uses the outdoor classrooms—pond, garden, forest.
- Focus: reading comprehension, non-fiction writing, interaction with text.
- All staff focused on improving student learning every day.



Revenues 2010-11



Expenditures 2010-11

Total expenditure per student: \$10,054.

Enrollment

October 2010 Students: 1,554
May 2011 Students: 1,566

Enrollment by School

| | |
|------------------|--------------|
| Chautauqua ES | 554 |
| McMurray MS | 396 |
| Vashon HS | 514 |
| Family Link | 84 |
| Student Link | 18 |
| Total FTE | 1,554 |

Race/Ethnicity

| | |
|------------------------|-------|
| Am. Indian/AK Native | 1.0% |
| Asian | 3.1% |
| Pacific Islander | 0.2% |
| Asian/Pacific Islander | 3.3% |
| Black | 1.2% |
| Hispanic | 6.3% |
| White | 82.3% |

Gender

Male: 52.2%
Female: 47.8%

Special Programs

| | |
|--|-------|
| Free or Reduced-Price Meals (May 2011) | 20.1% |
| Special Education (May 2011) | 11.4% |
| Transitional Bilingual (May 2011) | 1.8% |

| | |
|----------------------------------|-------|
| Unexcused Absence Rate (2010-11) | 0.0% |
| Annual Dropout Rate (2009-10) | 0.9% |
| Graduation Rate (2009-10) | 96.5% |

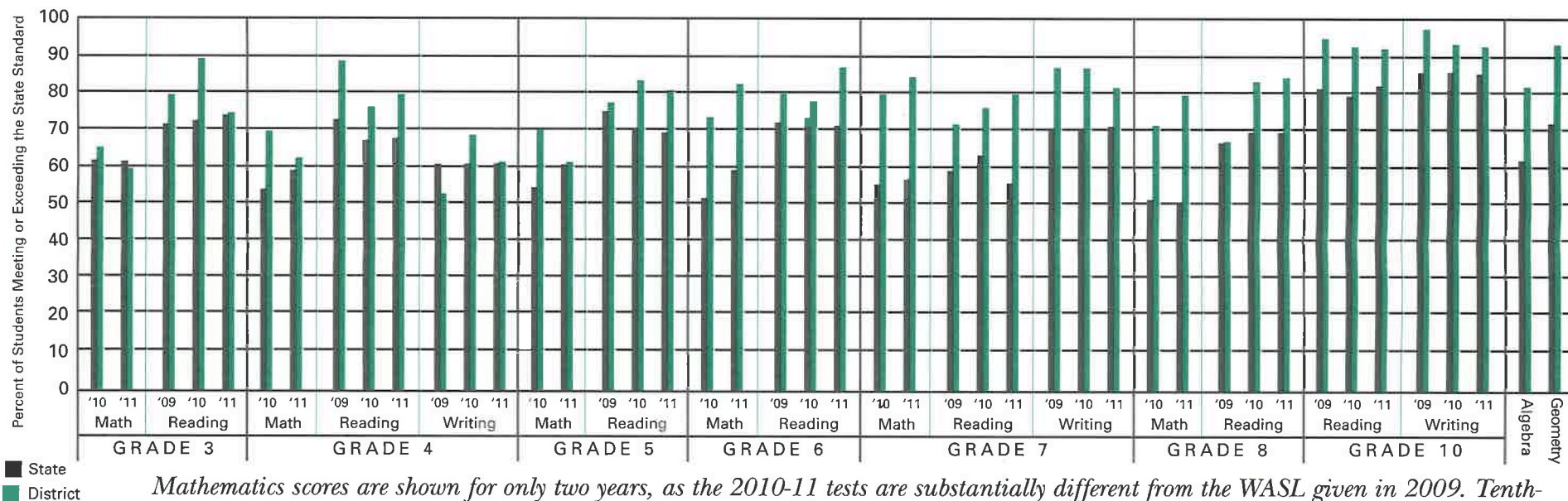
Scholastic Aptitude Test 2010-11 (91 Students Tested)

| SAT I Tests | Vashon HS Score | State Score |
|-------------|-----------------|-------------|
| Reading | 572 | 523 |
| Math | 558 | 529 |
| Writing | 557 | 508 |

Classes statewide taught by teachers meeting NCLB highly qualified (HQ) definition – 99%.
Classes in high-poverty schools taught by teachers meeting HQ definition – 98.2%.
Classes in low-poverty schools taught by teachers meeting HQ definition – 99.2%.

Teachers not meeting HQ definition – 1%.
Teachers in high-poverty schools not meeting HQ definition – 1.8%.
Teachers in low-poverty schools not meeting HQ definition – 0.8%.

Washington State Measurements of Student Performance and WASL Data (2009-11)



Conditions and Use of Facilities

VISD buildings and facilities are well used throughout the year. When school is not in session, community groups and sports teams use facilities for meetings, athletics, and performances. Vashon Park District manages the community use schedule and access to VISD facilities when school is not in session. Contact VPD – 463-9602 to schedule facilities.

Chautauqua Elementary School was constructed in 1993 and the exterior was substantially repaired in 2004. **McMurray Middle School** was constructed in 1969 and substantially renovated in 1992. Recent bond approval will update technology infrastructure and heating/ventilation systems in both buildings.

Vashon High School has a campus of seven buildings constructed over a period of years from 1934 to 1973. Recent bond approval will replace existing structures with a new high school building scheduled to open December 2013.

VISD athletic fields and facilities vary in age and condition. Proposed “phase two” master plan (not yet placed before voters) would replace the VHS track and field with a year ‘round artificial turf surface. Vashon Park District now maintains the athletic fields under the Vashon Commons Agreement between the school district and the park district.