

Vashon Island School District Master Plan

Board Approved Bond Package		% of Total
Comprehensive VHS Solution	\$55,850,000	74%
Renovation of A & Gym Buildings Only	\$23,550,000	
New Classrooms/Labs, Commons, Locker Rms. & Greenhouse	\$22,600,000	
Temporary Conditions - Renovation + New Bldgs.	\$1,050,000	
Site Safety & Function Improvements	\$7,250,000	
Off-Site Improvements	\$1,050,000	
Add'l Theater Improvements (light/sound booth + equipment)	\$350,000	
District-wide Administrative & Operations Facilities	\$3,000,000	4%
Renovate & Convert Building F for District Office	\$2,950,000	
Bus Maintenance Facility Security Upgrades	\$50,000	
McMurray MS & Chautauqua ES	\$4,900,000	6%
McMurray Middle School: HVAC & Safety Improvements	\$900,000	
Chautauqua Elementary School: HVAC & Plumbing Improvements	\$1,350,000	
Improved Data & Telecom at CES, McM & Campus-wide	\$2,650,000	
Athletics, Field & Spectator Improvements	\$7,300,000	10%
New Secondary Gym	\$3,450,000	
Synthetic turf stadium field & new track	\$2,950,000	
Renovate existing grandstand	\$900,000	
District Technology Budget - 2 Year Continuation	\$700,000	1%
Bid Climate Contingency (8% of Construction Costs)	\$3,800,000	5%
Projected Project Costs:	\$75,550,000	